COMPARISON OF FEFP CALCULATIONS FOR FISCAL YEAR 2025-2026 June 2, 2025	DOE FEFP THIRD (25) CALCULATION	SENATE (26) CALCULATION	CHANGES THIRD VS SENATE	HOUSE (26) CALCULATION	CHANGES THIRD VS HOUSE
UNWEIGHTED FTE	13,803.35	12,226.71	(1,576.64)	13,939.96	136.61
WEIGHTED FTE	15,098.55	13,224.54	(1,874.01)	14,926.95	(171.60)
BASE STUDENT ALLOCATION	5,330.98	5,397.75	66.77	5,381.49	50.51
DISTRICT COST DIFFERENTIAL	1.0000	1.0000	-	1.0000	-
BASE FEFP FUNDING	**80,490,068**	**71,382,761**	**(9,107,307)**	**80,329,232**	**(160,835.84)**
SAFE SCHOOLS	1,296,208	1,291,974	(4,234)	1,291,974	(4,234.00)
ESE GUARANTEE	5,034,461	4,269,492	(764,969)	5,337,394	302,933.00
EDUCATIONAL ENRICHMENT	5,247,209	4,646,073	(601,136)	5,303,002	55,793.00
TRANSPORTATION	4,293,244	4,378,057	84,813	4,378,057	84,813.00
MENTAL HEALTH ALLOCATION	858,374	854,273	(4,101)	854,273	(4,101.00)
GROSS STATE AND LOCAL FEFP	**97,219,564**	**86,822,630**	**(10,396,934)**	**97,493,932**	**274,368.16**
REQUIRED LOCAL EFFORT	54,558,570	57,841,905	(3,283,335)	57,841,905	3,283,335.00
STATE SHARE OF FEFP	**42,660,994**	**28,980,725**	**(13,680,269)**	**39,652,027**	**(3,008,966.84)**
ADJUSTMENTS:					
PRIOR YEAR	(114,572)		114,572		114,572.00
PRORATION FOR REVISED APPROPRIATION	(987,884)		987,884		987,884.00
STUDENT RESERVE ALLOCATION			-		-
CHANGE DUE TO ADJUSTMENTS	**(1,102,456)**	**-**	**1,102,456**		**1,102,456.00**
NET STATE FEFP	**41,558,538**	**28,980,725**	**(12,577,813)**	**39,652,027**	**(1,906,510.84)**
SCHOLARSHIPS ADJUSTMENTS:					
FAMILY EMPOWERMENT SCHOLARSHIP	(12,327,117)		12,327,117	(15,459,896)	(3,132,779.00)
STATE DISCRETIONARY SUPPLEMENT	2,721,703		(2,721,703)	3,940,029	1,218,326.00
PRIOR YEAR	130,928		(130,928)		(130,928.00)
CHANGE DUE TO SCHOLARSHIP PROGRAM	**(9,474,486)**	**-**	**9,474,486**	**(11,519,867)**	**(2,045,381.00)**
ADJUSTED NET STATE FEFP	**32,084,052**	**28,980,725**	**(3,103,327)**	**28,132,160**	**(3,951,892)**
STATE CATEGORICALS:					
CLASS SIZE REDUCTION	12,046,101	11,874,263	(171,838)	11,874,263	(171,838.00)
CATEGORICAL TOTAL	**12,046,101**	**11,874,263**	**(171,838)**	**11,874,263**	**(171,838)**
TOTAL STATE FUNDING	**44,130,153**	**40,854,988**	**(3,275,165)**	**40,006,423**	**(4,123,730)**
LOCAL FUNDS					
REQUIRED LOCAL EFFORT	54,558,570	57,841,905	3,283,335	57,841,905	3,283,335.00
DISCRETIONARY EFFORT	13,245,638	14,246,212	1,000,574	14,246,212	1,000,574.00
TOTAL LOCAL FUNDING	**67,804,208**	**72,088,117**	**4,283,909**	**72,088,117**	**4,283,909**
TOTAL STATE AND LOCAL	**111,934,361**	**112,943,105**	**1,008,744**	**112,094,540**	**160,179.16**
AMOUNT PER UNWEIGHTED FTE	**8,109.22**	**9,237.41**	**1,128.19**	**8,041.24**	**(67.98)**
AMOUNT PER WEIGHTED FTE	**7,413.58**	**8,540.42**	**1,126.83**	**7,509.54**	**95.96**

WEIGHTED ADD ON FTES	3RD	SENATE	SENATE VS 3RD	HOUSE	HOUSE VS 3RD
ADV PLACE	179.04	89.52	(89.52)	89.52	(89.52)
CAPE	235.53	235.53	0.00	117.77	(117.76)
DUAL ENROLL	40.56	20.28	(20.28)	20.28	(20.28)
EARLY GRAD	7.75	3.88	(3.87)	3.88	(3.87)
TOTAL	462.88	349.21	(113.67)	231.45	(231.43)

Both the Senate and House cuts the add-on budgets in half, except for CAPE. The Senate continues to budget at the current level.

Senate Bill (SB 2500) As Introduced April 3, 2025
House Bill (HB 5001) As Introduced April 3, 2025

NCSB FTE Estimate for 2025-2026	Charter	Virtual	FES EO	Traditional	FES UA	DJJ	Total
Group One	0.00	107.40	1,194.50	11,347.11	505.25		13,154.26
Group Two	0.00	2.44	0.00	720.99	13.50	0.00	736.93
TOTAL	0.00	109.84	1,194.50	12,068.10	518.75	0.00	13,891.19

Total of Virtual and Traditional Estimate	NCSB	12,177.94		NCSB	13,891.19	
Legislative Estimate	Senate	12,226.71	$ Difference	House	13,939.96	$ Difference
Difference		48.77	263,248.27	Difference	48.77	262,455.27

In January, the State holds an Estimating Conference with all of the Districts. The values are provided by the State. The district selects the model that best respresents the student total for the following school year.